

Each of us are managers of God's gifts and resources. God has given each of us something unique to share for His work. Being a good steward is about living as a disciple of Christ—It is our faith in action.

### CAMPAIGN TIMELINE

<b>April 9 - May 4 Preparation Phase</b>	Recruit leadership teams and develop early informational materials.
<b>May 5 &amp; 6 and May 12 &amp; 13 - Information Phase</b>	Disseminate information about project plans, information meetings and answer questions ensuring full awareness.
<b>May 12 - June 1 Prayer Phase</b>	Everyone prayerfully reflect on their individual blessings and discern a 3-year significant and proportionate pledge, over-and-above current church and school giving.
<b>June 2 - July 1 Commitment Phase</b>	Everyone registering their confidential 3-year pledge
<b>July 7 &amp; 8</b>	Announcement & Celebration of what's been pledged to our capital campaign
<b>April 2021</b>	Pledge fulfillment

### Raising the Funds Together

The below chart illustrates the types of three-year pledges (*over and above regular giving*) needed to reach our financial goal. Every member of our parish family is needed.

Qty Gifts Needed	Gift Level	Possible Payment Options			Cumulative Total
		Monthly(36)	Quarterly (12)	Annually(3)	
<b>TIER 1</b>					
1	\$100,000	\$2,778	\$8,333	\$33,333	\$100,000
1	50,000	1,389	4,167	16,667	150,000
1	25,000	694	2,083	8,333	175,000
2	15,000	417	1,250	5,000	205,000
<b>TIER 2</b>					
6	\$10,000	\$278	\$833	\$3,333	\$265,000
8	8,000	222	667	2,667	329,000
15	6,000	167	500	2,000	419,000
25	4,000	111	333	1,333	519,000
<b>TIER 3</b>					
30	\$3,000	\$83	\$250	\$1,000	\$609,000
40	2,000	56	167	667	689,000
35	1,000	28	83	333	724,000
Remainder	\$750 or less	\$21 or less	\$63 or less	\$250 or less	\$739,000

## St. Joseph Parish “Building for Our Faith and Our Future” Fact Sheet

April 2018

Dear St. Joseph Parish Family,

Much planning and study has occurred since last fall when we conducted the Feasibility Study and visioning for our future. We are grateful for your thoughtful input and have made adjustments to the project plan to reflect your collective recommendations and concerns. What emerged was a modified master facility plan to ensure the continued viability and growth of our parish.

As reported, the feasibility study showed that parishioners see the need for parish offices and for classrooms for early childhood development as a priority; they see the need for a gymnasium/hall as a second phase project. The architect has revised the plans for classrooms and offices, allowing for a future gymnasium/hall if the parish decides to go ahead with that latter part.

Please join us to learn about the details of our facility plans on one of the following dates:

May 5 & 6 at each of the Masses, there will be a brief presentation about our **BUILDING FOR OUR FAITH AND OUR FUTURE** campaign. We are excited to share our plans to address our church needs and to answer any questions you may have.

May 12 & 13, information presentations will be available **following each Mass**.

Please note that *no* pledges or gifts will be requested at these presentations—they are strictly informational.

Please be present for one of the informational presentations! **Your attendance and knowledge of our plans is very important.** The presentations are designed to not only share information about our needs and plans to meet those needs, but also to call our faith family to prayer.

As part of our **BUILDING FOR OUR FAITH AND OUR FUTURE** campaign, every household is asked to reflect prayerfully upon your blessings and ask yourself how you are using them to glorify God here at St. Joseph Catholic Church. We need each and every household in our parish to ensure a successful campaign!

Let us commit to know and do the will of God. God has granted to each of us the privilege of being part of a wonderful, caring, and vibrant faith family. This privilege implies a responsibility to share our blessings. To the glory of God, each of us is asked to step forward in faith.

In His name,

**Fr. Fred Brucker**  
Pastor

**Don Rasch Bill Gavin**  
Campaign Co-Chairs



## Funding Plan

### TOTAL ESTIMATED COST & FUNDING

Demolition of old convent/current offices	\$ 18,700
Temporary office in Father Fred's garage	\$ 10,000
Moving the playground	\$ 5,000
Detail engineering, prints and specs	\$ 60,000
Furniture, child care items, fenced area and misc.	\$ 50,000
Permits, fees, inspections	\$ 45,000
New parish office and early childcare classrooms (est)	\$1,000,300
Site excavating (est)	\$ 50,000
Contingency 7%	\$ 100,000
<b>TOTAL ESTIMATED COST</b>	<b>\$1,339,000</b>
Schoenborn Estate Fund	(\$ 600,000)
<b>FUNDRAISING NEEDED</b>	<b>\$ 739,000</b>



PROPOSED SOUTH ELEVATION



PROPOSED NORTH ELEVATION



PROPOSED EAST ELEVATION



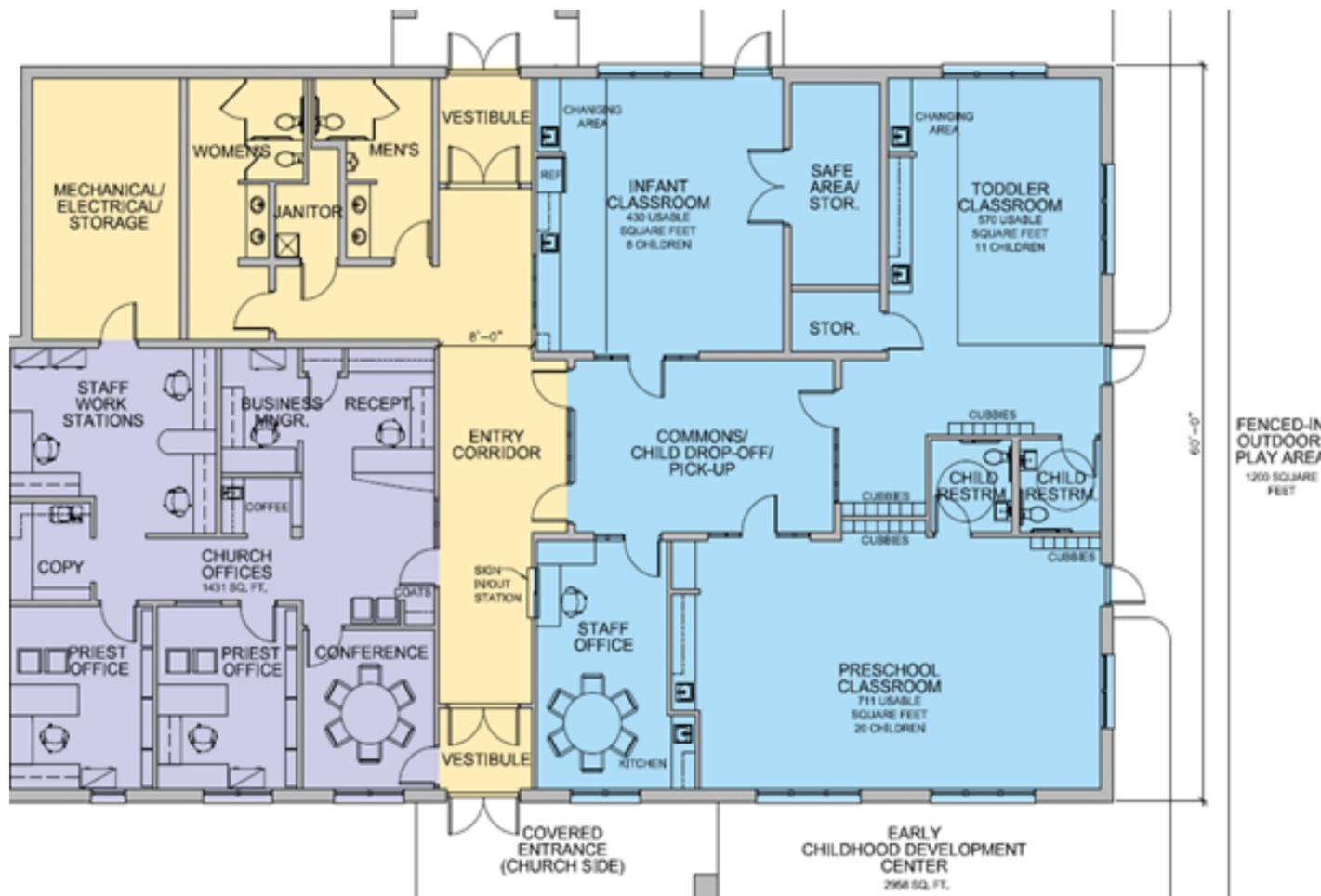
PROPOSED WEST ELEVATION

## What is a Stewardship Campaign?

The process to raise the needed funds. The campaign focuses on keeping everyone informed, answering questions and providing spiritual food for thought.

You'll receive information and be invited to presentations to learn more about the plans and how important your participation in this campaign is to the future of our church.

Each of us will be asked to prayerfully consider a 3-year sacrificial commitment over and above our annual financial support. Each of us are asked to give according to our blessings.



## Questions & Answers

QUESTION	ANSWER
How much do we need to raise?	It is our prayerful hope that we will raise the needed \$739,000 in a 3-year capital campaign.
When will renovation and construction begin?	Usually the diocese requires a parish to have 50% of the cash in hand and the remaining 50% secured in pledges before work can begin.
How much will I be asked to give to the campaign?	We all are blessed differently. Everyone is asked to reflect on his/her individual blessings and then pray about a sacrificial pledge to be paid over three years. Your pledge should be over and above your current giving to the church.
What does "sacrificial" mean:	Sacrificial giving is a personal act of giving generously of yourself and your resources as a response to God's immeasurable generosity to you. Sacrificial giving usually means a change in your lifestyle in order to give generously to a 3-year campaign.